

TRIPLE BOTTOM LINE

In its efforts to measure the impacts of its activity, ACCIONA puts together a triple bottom line, which contains the main indicators of its economic, environmental and social dimensions.

	2015	2016	2017
ECONOMIC PERFORMANCE			
Revenues (EUR million)	6,544	5,977	7,254
EBITDA (EUR million)	1,174	1,192	1,275
Ordinary profit before tax (EUR million)	330	312	382
Tax contribution (EUR million)	957	1,013	1,160.3
Total innovation figure (EUR million)	180.0	193.9	209.4
Innovation intensity (% total figure R&D&I/Sales)	2.8	3.2	2.9
Local suppliers over the total (%)	90	86	94
Revenue certified with ISO 9001 (%)	92	90	91
Global customer satisfaction index (%)	98	97	99.8
ENVIRONMENTAL PERFORMANCE			
Renewable installed capacity (MW)	8,557	8,913	9,022
Emissions generated (millions of tonnes of CO ₂)	0.60	0.82	1.2
Emissions avoided (millions of tonnes of CO ₂)	17.2	14.8	14.4
Emissions ratio (tonnes of CO ₂ /sales in EUR thousand)	0.09	0.14	0.17
Energy consumption ratio (TJ/sales in EUR million)	2.02	2.68	2.63
Water consumption (hm ³)	6.46	6.01	7.05
Water footprint: net positive contribution (hm ³)	495	525	374
Recycled/reused water of total water consumed (%)	22	15	11
Revenue certified with ISO 14001 (%)	90	87	88
SOCIAL PERFORMANCE			
Average headcount at year end	32,147	32,835	37,403
Female managers (% of total managers)	11.89	12.73	12.8
Average training hours per year/employee	15.13	15.24	15.96
People with disabilities in the workforce in Spain (%)	3.55	3.55	3.6
No. of fatal accidents (company, temporary JVs and contractors)	0	3.95	5
Accidents: global frequency rate	2.9	3	2.7
Projects with Social Impact Management (no.)	47	82	100
Social contribution (EUR million)	7	9	12.3